

year	Head	Allotment	Expenditure	Remarks
2016-17	2202-03-103-74-34 ACCREDIATION OF COLLEGE WITH NAAC	1200000	1194540	5460 SURRENDERED
	2202-03-103-73-34 IT GRID	28000	15750	12250 SURRENDERED
	2202-03-105-99-34 FAULTY DEVELOPMENT	400000	390101	9889 SURRENDERED
	2202-03-105-95 WWS	332500	332500	0 BALACE
	2202-03-105-96 SSP	225500	225500	0 BALACE
	2202-03-103-75-01 COLLEGE INFRASTRUCTURE UPGRADATION PROGRAMME	1100000	1005932	94068 SURRENDERED
	2202-80-003-95 MODERNISATION OF EDUSAT CLASS ROOM	660000	604752	55248 SURRENDERED
	2202-03-103-76-34 DEVELOPMENT OF LAB & LIBRARY	1100000	868295	231705 SURRENDERED
	2202-03-103-94-34 STARTING OF NEW COURSE	635000	632047	22953 SURRENDERED
	2202-03-800-69 STUDY TOUR	108795	108795	0 BALACE
	2202-000-800-90 ASSISTANCE TO DPI AND DCE FOR SPORTS	NO ALLOTMENT		
	TOTAL		5378212	
	2202-03-103-74-34 ACCREDIATION OF COLLEGE WITH NAAC	600000	544200	55800 SURRENDERED
	2202-03-103-73-34 IT GRID	20000	19875	125 SURRENDERED
	2202-03-105-99-34 FAULTY DEVELOPMENT	300000	300000	0 BALANCE
	2202-03-105-95 WWS	242500	242500	0 BALANCE
	2202-03-105-96 SSP	225500	225500	0 BALANCE

2017-18	2202-03-103-75-01 COLLEGE INFRASTRUCTURE UPGRADATION PROGRAMME	780000	779947	57 SURRENDERED
	2202-80-003-95 MODERNISATION OF EDUSAT CLASS ROOM	400000	400000	0 BALANCE
	2202-03-103-76-34 DEVELOPMENT OF LAB & LIBRARY	800000	753264	46736 SURRENDERED
	2202-03-103-94-34 STARTING OF NEW COURSE	450000	421896	28104 SURRENDERED
	2202-03-103-55 STUDY TOUR	150000	150000	0 BALANCE
	2202-03-103-85 MATCHING GRAND	459000	459000	0 BALANCE
	2204-00-104-29(02) ASSISTANCE TO DCE SPORTS	75000	75000	0 BALANCE
		4371186		
2018-19	2202-03-105-99-34 FAULTY DEVELOPMENT	300000	300000	0 BALANCE
	2202-03-105-95 WWS	345100	345100	0 BALANCE
	2202-03-105-96 SSP	190500	159564	30936 SURRENDERED
	2202-80-003-95 MODERNISATION OF EDUSAT CLASS ROOM	252000	0	252000 SURRENDERED
	2202-03-103-76-34 DEVELOPMENT OF LAB & LIBRARY	700000	653062	45938 SURRENDERED
	2202-03-103-94-34 STARTING OF NEW COURSE	700000	630487	69513 SURRENDERED
	2202-03-103-55 STUDY TOUR	95000	95000	0 BALANCE
	2204-00-104-29(02) ASSISTANCE TO DCE SPORTS	80000	80000	0 BALANCE
		2263213		
	2202-03-105-90 ACADEMIC EXCELLENCE IN TEACHING, LEARNING AND RESEARCH	697100	577100	120000 SURRENDERED

2019-20

2202-03-103-50 COLLEGE INFRASTRUCTURE UPGRADATION, DEVELOPMENT AND MAINTENANCE	754350	753762	588 SURRENDERED
2202-03-103-51 STUDENT SUPPORT, WLFARE AND OUTREACH	210097	206484	3613 SURRENDERED
2202-03-103-76-34 DEVELOPMENT OF LAB & LIBRARY	794322	505714	288608 SURRENDERED
2204-00-104-29(02) ASSISTANCE TO DCE SPORTS	80000	80000	0 BALANCE
2202-03-103-85 MATCHING GRAND	477900	477900	0 BALANCE
		2600960	
2202-03-103-76-34 DEVELOPMENT OF LAB & LIBRARY	228848	228848	0 BALANCE
2202-03-103-51 STUDENT SUPPORT, WLFARE AND OUTREACH	51097	44304	6793 SURRENDERED
2204-00-104-29(02) ASSISTANCE TO DCE SPORTS	200000	199983	17 SURRENDERED

2020-21

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NON-PLAN

YEAR	HEAD	ALLOTMENT	EXPENDITURE	REMARKS
2016-17	2202-03-103-99-00-04-01. TOUR TA			
	2202-03-103-99-00-04-02 TRANSFER TA			12074
	2202-03-103-99-05-02 ELECTRICITY CHARGE	215000	202926	SURRENDERED
	2202-03-103-99-05-03 TELEPHONE CHARGE	5000	4586	414 SURRENDERED
	2202-03-103-99-34-03 OTHER CHARGE	1000	1000	0
	2202-03-103-99-24 MATERIALS AND SUPPLIES	5000	5000	0
	2202-03-103-99-00-06-00 RRT	4254	4210	44 SURRENDERED
	2202-03-103-99-01.4 MR			
2017-18	2202-03-103-99-00-04-01. TOUR TA			
	2202-03-103-99-00-04-02 TRANSFER TA			7611
	2202-03-103-99-05-02 ELECTRICITY CHARGE	250000	242389	SURRENDERED
	2202-03-103-99-05-03 TELEPHONE CHARGE	4234	3458	776 SURRENDERED
	2202-03-103-99-34-03 OTHER CHARGE	6000	6000	0
	2202-03-103-99-24 MATERIALS AND SUPPLIES	6000	5504	496 SURRENDERED
	2202-03-103-99-06 RRT			
	2202-03-103-99-01.4 MR			
2018-19	2202-03-103-99-00-01-04 MEDICAL REIMBERSMENT			
	2202-03-103-99-00-04-01. TOUR TA	79288	79288	0
	2202-03-103-99-05-02 ELECTRICITY CHARGE	450094	437194	12900 SURRENDERED
	2202-03-103-99-05-03 TELEPHONE CHARGE	2000	1510	490 SURRENDERED

	2202-03-103-99-34-03 OTHER CHERGE	3000	3000	0
	2202-03-103-99-24 MATERIALS AND SUPPLIES	25000	24572	528 SURRENDERED
	2202-03-103-99-00-04-02 TRANSFER TA	23013	23013	0
2019-20	2202-03-103-99-00-01-04 MEDICAL REIMBERSMENT	20973	1200	19773 SURRENDERED
	2202-03-103-99-00-04-01. TOUR TA	38300	38078	222 SURRENDERED
	2202-03-103-99-05-02 ELECTRICITY CHARGE	400000	382258	17742 SURRENDERED
	2202-03-103-99-05-03 TELEPHONE CHARGE	5000	2670	2330 SURRENDERED
	2202-03-103-99-34-03 OTHER CHERGE	3000	3000	0
	2202-03-103-99-24 MATERIALS AND SUPPLIES	10000	9960	40 SURRENDERED
	2202-03-103-99-00-04-02 TRANSFER TA	7003	7003	0
2020-21	2202-03-103-99-00-01-04 MEDICAL REIMBERSMENT	221180	221180	0
	2202-03-103-99-00-04-01. TOUR TA	20000	19858	142 SURRENDERED
	2202-03-103-99-05-02 ELECTRICITY CHARGE	236004	231734	4270 SURRENDERED
	2202-03-103-99-05-03 TELEPHONE CHARGE	2000	2000	0
	2202-03-103-99-34-03 OTHER CHERGE	1978000	1978000	0
	2202-03-103-99-24 MATERIALS AND SUPPLIES	26443	25908	535 SURRENDERED
	2202-03-103-99-00-04-02 TRANSFER TA			
	2202-03-103-99-06 RRT	3000	3000	0
2202-03-103-99-00-05-01 WATER CHARGE	5000		5000 SURRENDERED	

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Principal

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